

Notice to comply with paragraph 13 (4) of the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012

RECORD OF EXECUTIVE (RECORDABLE) DECISIONS MADE BY OFFICERS

It is the responsibility of each department to keep a central record of these decisions and forward this to Committee Services to be published.

The record must be kept in the following form and forwarded to Committee Services at the end of each week.
(Julia Leavey - [email: julia.leavey@basingstoke.gov.uk](mailto:julia.leavey@basingstoke.gov.uk))

Date of decision	Decision taken	Reasons for decision	Options considered	Any conflict of interest declared by a Cabinet member consulted	Details of any dispensation granted to the member by the Chief Executive
19 October 2021	<p>The Executive Director of Corporate Services (S151 Officer) under delegated powers, and following recommendation of the Council Capital Programme Board, has taken the decision to:</p> <ul style="list-style-type: none"> Smarter Ways of Working capital budget: To bring forward £0.506M from 2022/23 to this financial year. As this is a rephasing of an approved budget, the net effect on the overall capital programme is £0.000M. 	<p>The current phasing of the budget has approved budget of £0.993M in 2021/22 and £0.506M in 2022/23. As the programme has developed clarity around time frames and costs has evolved, while Covid-19 has impacted on the exact requirement of the project, how and when delivery would take place, as well as finalisation of design and building works being required. The result is the £0.506M budget that is approved for expenditure in 2022/23 will be utilised in 2021/22. This is not a request for additional budget, but an adjustment in timelines of delivery.</p>	N/A	N/A	N/A

Date 28/10/2021

Name Sue Cuerden

Signature