

Basingstoke Transport Strategy

Implementation Plan

July 2019



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Introduction

The Implementation Plan supports the Basingstoke Transport Strategy jointly prepared by Hampshire County Council and Basingstoke and Deane Borough Council.

The purpose of the Implementation Plan is to set out specific planned projects in line with the Basingstoke Transport Strategy. This covers both capital investment (e.g. infrastructure) and revenue expenditure (e.g. studies or operational activities) for projects which support the delivery of the Strategy.

The Implementation Plan identifies what is planned to be undertaken, when, by whom and the estimated cost and funding status. It also identifies how the different projects relate to the Transport Strategy.

The Implementation Plan consists of:

- 1) A detailed 3-year plan of projects – see **Table 1** and **Figure 1**;
- 2) A summary risk assessment - see **Table 2**; and
- 3) An indicative plan for key medium to longer-term infrastructure aspirations – see **Table 3**.

The Implementation Plan will be updated on a regular basis, for instance to reflect changes in funding status or cost estimates. Projects may be added or removed – where this is the case this will be identified within the plan.

For 2019 - 2022 our Implementation Plan comprises:

£43m

Total value of
planned
construction
projects

 4

Number of
planned
construction
projects

 9

















Number of
planned
studies

£1.5m

Estimated
value of
planned
studies work



3 Year Implementation Plan (2019 - 2022)



Table 1 - Basingstoke Transport Strategy - 3 year Implementation Plan (2019 – 2022)

Ref	Project name	Implementation phase	Scope	Inter-dependencies	Start	End	Who?	Cost	Funding status	Strategy Theme(s)	Key outcomes
D.1	Thornycroft roundabout improvement scheme	Infrastructure delivery 	<ul style="list-style-type: none"> • Carriageway widening on approach roads / roundabout • Improved drainage • Traffic signals on the roundabout and approach roads • Controlled pedestrian/ cycle crossing on Churchill Way West 	Scope for future connections to Leisure Park redevelopment	Summer 19	Dec 20	HCC	£9.4m	EM3 LEP – (S) HCC – (S) BDBC – (S)	 	Improved journey time reliability on the B3400 / Ringway Reduced traffic delays (including buses) Improved safety
D.2	Brighton Hill roundabout improvement scheme	Infrastructure delivery 	<ul style="list-style-type: none"> • Additional capacity • Signalisation • Additional at-grade crossing facilities • Camrose Link 	Securing link road through the Camrose ground	Spring 20	Autumn 21	HCC	£20.7m	EM3 LEP – (P) HCC – (S)	 	Improved journey time reliability on the A30 Reduced traffic delays (including buses) Improved safety Enhanced local walking / cycling environment
D.3	Manydown Phase 1 access	Infrastructure delivery 	<ul style="list-style-type: none"> • Access junctions to support Key Phase 1 (Winklebury Way and B3400) 	Planning permission	Jan 20	Summer 20	Developer	£10.5m	Developer – (S) HIF – (P)	 	Highways access to unlock initial phase of housing delivery (c. 800 homes).
D.4	Thornhill Way junction	Infrastructure delivery 	<ul style="list-style-type: none"> • Carriageway widening • Traffic signal upgrade 	-	Feb 19 (In progress)	Summer 19	HCC	£1.4m	EM3 LEP – (S)	 	Improved journey time reliability on the A33 Supporting planned housing in the north east of the town
S.1	Basingstoke - Reading multi-modal corridor transport study	Study 	<ul style="list-style-type: none"> • A33 improvements - highway, public transport, active modes • Rail improvements (services / potential new station(s)) • New highway links 	Local Plan Reviews Garden Towns projects	In progress	Mar 20	HCC Reading BC Wokingham BC West Berks EM3 LEP TVB LEP + N Rail / GWR	£0.2m	HCC – (S) Other partners – (P)	  	Priorities for strategic and local infrastructure/ service improvements between Basingstoke and Reading. Identification of potential Major Road Network scheme.


All costs reflect best estimates at the time of writing and are subject to change


Funding Certainty


(S) Secured  High  Low


(P) Provisional  Medium  Unknown


Strategy Themes


 Improving access to and within the town centre














 Maintaining journey times and reliability on key routes

 Providing a step change in the quality of local public transport

 Maintaining Basingstoke's strong strategic transport connections

 Integrating new developments with well-planned transport choices

 Developing priority strategic walking and cycling corridors

Ref	Project name	Implementation phase	Scope	Inter dependencies	Start	End	Who?	Cost	Funding status	Strategy Theme(s)	Key outcomes
S.2	A339 corridor transport study	Study	<ul style="list-style-type: none"> Capacity improvements Safety 	Local Plan Reviews Garden Towns projects	Autumn 19	Summer 20	West Berks HCC	£0.1m	HCC – (S) West Berks – (P)	 	Priority measures Delivery / funding plan
S.3	Town centre transport study	Study	<ul style="list-style-type: none"> Station interchange MRT routing Basing View access Eastrop Rbt Walk / cycle access One-way system 	Local Plan Review Central Basingstoke Strategy Parking Strategy	In progress	Dec 19	HCC BDBC + N Rail / SWR	£0.2m	HCC – (S)	 	Priority measures Delivery / funding plan to inform wider town centre plans
S.4	Manydown (western Basingstoke) transport infrastructure plan	Study	<ul style="list-style-type: none"> Western link Fiveways junction Rail crossing MRT Western rail station 	Local Plan Review Garden Towns project	July 19	May 20	HCC BDBC EM3 LEP	£0.3m	MHCLG – (S)	 	Identification of key transport infrastructure needs / costs Key transport principles to inform master planning
S.5	Mass Rapid Transit	Study	<ul style="list-style-type: none"> Network vision Standards / principles Phasing plan Phase 1 initial business case 	Local Plan Review	Summer 19	Spring 20	HCC	£0.1m	HCC – (S)	 	Agreed vision and network Investment Plan Stakeholder support Readiness for prospective funding bid(s)
S.6	Town centre parking study	Study / Policy	<ul style="list-style-type: none"> Existing / possible approach to parking provision New technology MRT / Park and Ride 	Town Centre transport study Parking Strategy	Summer 19	Winter 19/20	BDBC HCC support	£0.025m	BDBC – (S)	 	Updated parking strategy / policy - aligned with Transport Strategy
S.7	Basingstoke / North Hampshire transport model	Study	<ul style="list-style-type: none"> Updated transport model evidence base To inform study work / Local Plan Review 		July 19	Mar 20	HCC	£0.5m	HCC – (S)	 ALL	Updated transport evidence base to inform studies and support future funding bids
S.8	Basingstoke Cycle Strategy / Local Walking & Cycling Infrastructure Plan	Study / Policy	<ul style="list-style-type: none"> Review/ update existing Cycle Strategy Cycle conference 	Town Centre transport study	Winter 19	Summer 20	HCC	£0.05m	tbc	 	Updated cycling strategy / policy - aligned with Transport Strategy Prioritised delivery plan

All costs reflect best estimates at the time of writing and are subject to change

Funding Certainty

(S) Secured
(P) Provisional



High
Medium



Low
Unknown

Strategy Themes



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the town centre



Maintaining journey times and
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Providing a step change in the
quality of local public transport



Maintaining Basingstoke's strong
strategic transport connections



Integrating new developments with
well-planned transport choices



Developing priority strategic
walking and cycling corridors

Figure 1 - Basingstoke Transport Strategy - 3 year Implementation Plan (2019 – 2022)



This plan is subject to amendment in line with updates to the Implementation Plan - studies / projects may be added or removed as a result

Implementation Plan - Risk Assessment

Basingstoke Transport Strategy - Implementation Plan

Table 2 - Key risks

Risk	Description	Risk Rating	Mitigation
Availability of funding	Delivery dependent upon funding from multiple sources.	Medium / High	Seek funding commitments where feasible - e.g. within approved HCC / BDBC budgets.
Evidence base to inform planned studies.	It is important that a comprehensive and up to date evidence base is available to inform planned study work to ensure it is technically robust.	Medium / High	Planned upgrade / renewal of the existing North Hampshire Transport Model (see S.7).
Dependencies between different studies and projects.	Many planned studies and projects are inter-related and it is important to recognise the potential interactions.	Medium	Programme approach to delivery across studies and projects. Joint governance and working between HCC / BDBC.
Changes to the estimated costs for studies and projects.	Costs are best estimates at the time of writing and subject to change.	Medium	Cost estimates for infrastructure delivery projects include contingency / risk.
Delivery timescales	Potential for slippage in relation to timescales for projects and studies.	Medium / Low	Regular monitoring of programme to be undertaken.

Risks will be reviewed as part of regular updates to the Implementation Plan

Indicative medium / longer-term Implementation Plan


Basingstoke Transport Strategy – Implementation Plan

Table 3 - Indicative medium / longer term Implementation Plan (Major infrastructure projects)

Major potential project	Key dependencies	Related study	Indicative investment requirement	Potential funding source(s)	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
North Manydown transport package (S106 / S278)	<ul style="list-style-type: none"> • Planning consent 	S.4	£30m - £50m	Developer HIF														
Mass Rapid Transit – Town Centre / Western corridor	<ul style="list-style-type: none"> • Land • Leisure park development proposals • Business case / funding • Local Plan Review 	S.4 S.5 S.6	£20m - £40m															
Station interchange	<ul style="list-style-type: none"> • Station Approach re-development • Local Plan Review 	S.3	TBC	Developer BDBC Scope for JV														
Eastrop Roundabout improvement scheme	<ul style="list-style-type: none"> • Feasibility • Basing View masterplan • Business case / funding • Local Plan Review 	S.3	£10m - £20m	EM3 LEP (LGF)														
Basing View access (from Churchill Way)	<ul style="list-style-type: none"> • Basing View masterplan 	S.3	TBC	EM3 LEP (LGF) Developer														
Mass Rapid Transit – SW corridor	<ul style="list-style-type: none"> • Land • Local Plan Review 	S.5	£20m - £40m															

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Key:

 Scheme development

 Delivery